



FEDERAL PANDEMIC FUNDING

**Regular Board Meeting
Monday, August 16th, 2021**

**MARSHALLTOWN COMMUNITY SCHOOL DISTRICT
FEDERAL PANDEMIC REVENUE**

	MCS	St. Francis	MCS	Total
GEERS - Governors Emergency Education Relief	\$ 255,200	\$ 8,400	\$ 2,800	\$ 266,400
ESSER* I - CARES Act	\$ 882,752	\$ 33,693	\$ 8,998	\$ 925,443
ESSER II - CRRSA Act	\$ 3,909,353	\$ -	\$ -	\$ 3,909,353
FEMA Disaster Assistance	\$ 396,177	\$ -	\$ -	\$ 396,177
USDA Child Nutrition Program CARES grant	\$ 1,300,103	\$ -	\$ -	\$ 1,300,103
Coronavirus Relief Fund	\$ 29,019	\$ -	\$ -	\$ 29,019
ESSER III** - American Rescue Plan Act	\$ 8,779,850	\$ -	\$ -	\$ 8,779,850
	\$ 15,552,454	\$ 42,093	\$ 11,798	\$ 15,606,345

**ESSER = Elementary & Secondary School Emergency Relief Fund*

****20% of ESSER III must be set aside to
address learning loss using Evidence
Based interventions**

\$ 1,755,970.00

**MARSHALLTOWN COMMUNITY SCHOOL DISTRICT
FEDERAL PANDEMIC EXPENDITURES/ENCUMBRANCES**

PPE/Cleaning/Sanitizing	\$	560,997	Desk shields, masks, dividers, temp scanners, gloves, gowns, cleaning supplies
Technology Hardware	\$	519,463	Student chromebooks, teacher Probooks, Redcat - access to instruction
Internet Access/Hotspots	\$	181,990	Medicom, Verizon - access to instruction
Technology Software	\$	166,254	Zoom, Nearpod, Remind, Screencastify, Google, Instructure
Edgenuity/Edmentum Courseware/Instructional Supplies	\$	233,003	Online courseware/instructional supplies
Four Oaks	\$	24,968	Summer 2020 services
Purchased Services	\$	41,014	Mechdyne Helpdesk, Belltime study, legal fees
Furniture	\$	48,991	desks, outdoor tables
Communications	\$	9,139	Postage for mailings, printing
Signage	\$	60,874	District wide signage and stickers
Professional Development	\$	65,479	CPS, Humanex, EAB Global, Catchlife30, Y exercise classes
Salaries & Benefits - add pays	\$	208,504	Additional pay for staff - curriculum writing, Ladders 2 Learning, tutoring
FFCRA - COVID paid sick leave cost	\$	243,231	Paid sick leave for COVID
COVID Testing, Treatment & Vaccinations	\$	272,476	Actual medical costs to self insurance fund through 06/30/2021
HVAC/Technology Enhancements	\$	4,476,040	HS & Anson HVAC, HS Pool, Board Room, LIS (includes balance to finish)
Food Service	\$	1,300,103	Summer 2020 feeding
Total	\$	<u>8,412,525</u>	

MARSHALLTOWN COMMUNITY SCHOOL DISTRICT FEDERAL PANDEMIC EXPENDITURES/ENCUMBRANCES

Total spent/committed through July, 2021	\$ 8,412,525	
Indirect Cost Recovery ESSER III	\$ 880,000	
2 School Resource Specialists - 2 years	\$ 220,000	
4 Attendance Monitors (LIS, MMS, MHS, MLA) - 2 years	\$ 312,000	1 position filled
Additional Technology support thru 06/30/2023	\$ 70,000	
Math Interventionists at 6 Elementaries	\$ -	did not fill for FY22
FY23 Software License Renewals	\$ 200,000	
Amplify Software License - 2 years	\$ 59,500	
Ongoing Ladders to Learning program	\$ -	unknown
Future COVID treatment, testing, vaccination costs	\$ -	unknown
Total including estimated future expenses	<u>\$ 10,154,025</u>	